

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	5,183,067
Annual Unlinked Trips	1,327,007
Average Weekday Unlinked Trips	4,905
Average Saturday Unlinked Trips	2,032
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,602,051
Annual Vehicle Revenue Hours	142,514
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	78
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$864,737

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$864,737
Local Funds	(17%)	1,413,380
State Funds	(51%)	4,249,874
Federal Assistance	(17%)	1,397,546
Other Funds	(5%)	415,937
Total Operating Funds Expended		\$8,341,474

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	989,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$989,975

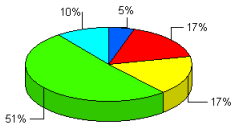
Summary of Operating Expenses

Salary, Wages and Benefits	\$227,292
Materials and Supplies	0
Purchased Transportation	7,452,272
Other Operating Expenses	0
Total Operating Expenses	\$7,679,564
Reconciling Cash Expenditures	\$661,910

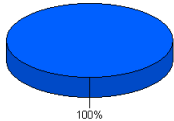
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$158,950	\$0	\$0	\$831,025	\$989,975
Total	0	65	\$158,950	\$0	\$0	\$831,025	\$989,975

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,619,297	\$771,828	\$0	4,789,921	1,208,905	1,250,636	86,350	0.0	43	6.0	41	0	5%
Demand Response	\$1,060,267	\$92,909	\$989,975	393,146	393,146	76,371	56,164	N/A	35	2.5	24	N/A	46%

Performance Measures

Service Efficiency

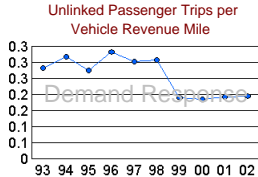
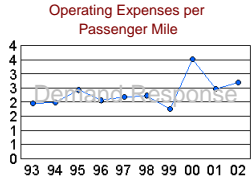
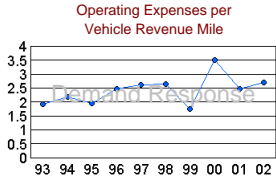
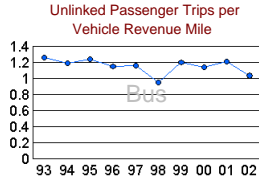
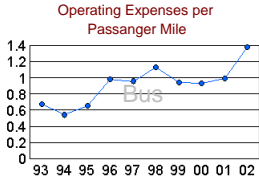
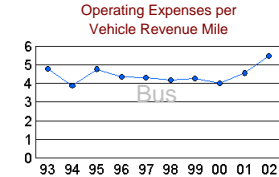
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$76.66
Demand Response	\$2.70	\$18.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$5.29
Demand Response	\$2.70	\$13.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.03	14.48
Demand Response	0.19	1.36



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service